

MAPLE WOOD

1501 THOMPSON

BLOOMER 54724 Phone:(715) 568-6157

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? Yes

Number of Beds Set Up and Staffed (12/31/02): 45

Total Licensed Bed Capacity (12/31/02): 73

Number of Residents on 12/31/02: 45

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Non-Profit Corporation

Skilled

No

Yes

Yes

45

| Services Provided to Non-Residents | | | Age, Sex, and Primary Diagnosis of Residents (12/31/02) | | | | Length of Stay (12/31/02) | | | % |
|------------------------------------|-----|--|---|-------|------------|-------|---------------------------------|--|--|-------|
| | | | Primary Diagnosis | % | Age Groups | % | Less Than 1 Year | | | |
| Home Health Care | No | | | | | | 1 - 4 Years | | | 26.7 |
| Supp. Home Care-Personal Care | No | | | | | | More Than 4 Years | | | 44.4 |
| Supp. Home Care-Household Services | No | | Developmental Disabilities | 0.0 | Under 65 | 0.0 | | | | 28.9 |
| Day Services | No | | Mental Illness (Org./Psy) | 13.3 | 65 - 74 | 0.0 | | | | ----- |
| Respite Care | No | | Mental Illness (Other) | 13.3 | 75 - 84 | 48.9 | | | | 100.0 |
| Adult Day Care | No | | Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 37.8 | ***** | | | |
| Adult Day Health Care | No | | Para-, Quadra-, Hemiplegic | 15.6 | 95 & Over | 13.3 | Full-Time Equivalent | | | |
| Congregate Meals | No | | Cancer | 2.2 | | ----- | Nursing Staff per 100 Residents | | | |
| Home Delivered Meals | No | | Fractures | 0.0 | | 100.0 | (12/31/02) | | | |
| Other Meals | No | | Cardiovascular | 24.4 | 65 & Over | 100.0 | ----- | | | |
| Transportation | No | | Cerebrovascular | 4.4 | | ----- | RNs | | | 13.5 |
| Referral Service | No | | Diabetes | 8.9 | Sex | % | LPNs | | | 8.9 |
| Other Services | Yes | | Respiratory | 2.2 | | ----- | Nursing Assistants, | | | |
| Provide Day Programming for | | | Other Medical Conditions | 15.6 | Male | 20.0 | Aides, & Orderlies | | | |
| Mentally Ill | No | | | ----- | Female | 80.0 | | | | |
| Provide Day Programming for | | | | 100.0 | | ----- | | | | |
| Developmentally Disabled | No | | | | | 100.0 | | | | |

Method of Reimbursement

| Medicare (Title 18) | | | Medicaid (Title 19) | | | Other | | | Private Pay | | | Family Care | | | Managed Care | | | Total Resi- dents | % Of All | |
|------------------------|-----|-------|------------------------|-----|-------|---------------------|-----|-----|---------------------|-----|-------|---------------------|-----|-----|---------------------|-----|-----|-------------------------|----------------|---------------------|
| Level of Care | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | | | Per Diem (\$) |
| Int. Skilled Care | 0 | 0.0 | 0 | 2 | 5.6 | 146 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 2 | 4.4 |
| Skilled Care | 3 | 100.0 | 145 | 27 | 75.0 | 124 | 0 | 0.0 | 0 | 6 | 100.0 | 134 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 36 | 80.0 |
| Intermediate | --- | --- | --- | 7 | 19.4 | 102 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 7 | 15.6 |
| Limited Care | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain Inj | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Dependent | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 3 | 100.0 | | 36 | 100.0 | | 0 | 0.0 | | 6 | 100.0 | | 0 | 0.0 | | 0 | 0.0 | | 45 | 100.0 |

| ***** | | | | | |
|--|------|--|-------------|--------------------------------------|-----------------|
| Admissions, Discharges, and Deaths During Reporting Period | | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02 | | | |
| | | ----- | | | |
| Percent Admissions from: | | Activities of | % | % Needing Assistance of | Total Number of |
| | | Daily Living (ADL) | Independent | One Or Two Staff | Residents |
| Private Home/No Home Health | 19.2 | Bathing | 0.0 | 95.6 | 45 |
| Private Home/With Home Health | 0.0 | Dressing | 17.8 | 80.0 | 45 |
| Other Nursing Homes | 11.5 | Transferring | 26.7 | 48.9 | 45 |
| Acute Care Hospitals | 42.3 | Toilet Use | 26.7 | 51.1 | 45 |
| Psych. Hosp.-MR/DD Facilities | 0.0 | Eating | 91.1 | 0.0 | 45 |
| Rehabilitation Hospitals | 0.0 | ***** | | | |
| Other Locations | 26.9 | | | | |
| Total Number of Admissions | 26 | Continence | % | Special Treatments | % |
| Percent Discharges To: | | Indwelling Or External Catheter | 2.2 | Receiving Respiratory Care | 6.7 |
| Private Home/No Home Health | 19.4 | Occ/Freq. Incontinent of Bladder | 46.7 | Receiving Tracheostomy Care | 0.0 |
| Private Home/With Home Health | 0.0 | Occ/Freq. Incontinent of Bowel | 13.3 | Receiving Suctioning | 0.0 |
| Other Nursing Homes | 6.5 | | | Receiving Ostomy Care | 4.4 |
| Acute Care Hospitals | 3.2 | Mobility | | Receiving Tube Feeding | 4.4 |
| Psych. Hosp.-MR/DD Facilities | 0.0 | Physically Restrained | 0.0 | Receiving Mechanically Altered Diets | 22.2 |
| Rehabilitation Hospitals | 0.0 | | | Other Resident Characteristics | |
| Other Locations | 9.7 | Skin Care | | Have Advance Directives | 75.6 |
| Deaths | 61.3 | With Pressure Sores | 4.4 | Medications | |
| Total Number of Discharges | | With Rashes | 0.0 | Receiving Psychoactive Drugs | 48.9 |
| (Including Deaths) | 31 | | | | |

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities

| | This Facility | Other Hospital-Based Facilities | All Facilities |
|--|---------------|---------------------------------|----------------|
| | % | % Ratio | % Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 61.2 | 87.4 0.70 | 85.1 0.72 |
| Current Residents from In-County | 88.9 | 84.3 1.05 | 76.6 1.16 |
| Admissions from In-County, Still Residing | 30.8 | 15.2 2.03 | 20.3 1.52 |
| Admissions/Average Daily Census | 57.8 | 213.3 0.27 | 133.4 0.43 |
| Discharges/Average Daily Census | 68.9 | 214.2 0.32 | 135.3 0.51 |
| Discharges To Private Residence/Average Daily Census | 13.3 | 112.9 0.12 | 56.6 0.24 |
| Residents Receiving Skilled Care | 84.4 | 91.1 0.93 | 86.3 0.98 |
| Residents Aged 65 and Older | 100.0 | 91.8 1.09 | 87.7 1.14 |
| Title 19 (Medicaid) Funded Residents | 80.0 | 65.1 1.23 | 67.5 1.19 |
| Private Pay Funded Residents | 13.3 | 22.6 0.59 | 21.0 0.63 |
| Developmentally Disabled Residents | 0.0 | 1.5 0.00 | 7.1 0.00 |
| Mentally Ill Residents | 26.7 | 31.3 0.85 | 33.3 0.80 |
| General Medical Service Residents | 15.6 | 21.8 0.71 | 20.5 0.76 |
| Impaired ADL (Mean)* | 40.4 | 48.9 0.83 | 49.3 0.82 |
| Psychological Problems | 48.9 | 51.6 0.95 | 54.0 0.91 |
| Nursing Care Required (Mean)* | 5.3 | 7.4 0.71 | 7.2 0.73 |